



*Village of New Maryland*  
*Council-In-Committee*  
Wednesday, 23 October 2024  
Agenda

1. Call to Order 6:30 pm
2. **Agreement** to the Agenda
3. Declaration(s) of Conflict of Interest
4. Shannon Williamson, Home & School Association 6:30 pm – 6:45 pm
5. Presentation of 2025 General Fund Operating Budget - *Scott* 6:45 pm – 7:45pm
  - (a) General Government Services
    - (i) General
    - (ii) Police
    - (iii) Animal Control
  - (b) Protective Services (Fire & EMO)
  - (c) Building Inspection Services
    - \* Proposed New Hire
  - (d) Planning & Development Services
  - (e) PW Transportation Services
  - (f) Environmental Health Services
  - (g) Recreation & Leisure Services
  - (h) Community Facilities
  - (i) Fiscal Services
6. Presentation of 2025 Utility Fund Operating Budget – *Scott* 7:45 pm – 8:00 pm
  - (a) Water
  - (b) Wastewater
  - (c) Fiscal Services
7. Session Notes & Action Items (09 October & 16 October 2024) – *Judy* 8:00 pm – 8:05 pm
8. Date & Time of Next Meeting – *Wednesday, 13 November 2024 @ 6:30 p.m.*
9. Adjournment 8:10 pm