Village of New Maryland
Council-In-Committee
Capital Budget Presentation

Wednesday, 14 October 2026

Agenda

1. Call to Order 6:30 pm

2. **Agreement** to the Agenda

3. Declaration(s) of Conflict of Interest

4. New Maryland Community Support Group 6:32 pm – 7:00 pm
   - *Curt Wilson & Judy Wilson-Shee*

5. Capital Budget 2026 Requests – *Senior Staff* 7:00 pm – 8:30 pm

5.1 New Maryland Fire Department (NMFD) & Emergency Measures (EOC) – *Harry*
(a) Bunker Gear & Breathing Apparatus Reserve
(b) Vehicles Reserve
(c) Fire Hall Expansion Reserve
(d) Fire Hall General Repairs Reserve
(e) Emergency Generators Reserve

5.2 Community Facilities – *Nancy*
(a) NMC Flag Poles Replacement
(b) NMC Building Reserve
(c) Victoria Hall Building Reserve

5.3 Recreation & Leisure Services Department – *Kelsey*
(a) NM Centre Suspension Bridge Decking Replacement
(b) Athletic Park Redevelopment Reserve $$$$

5.4 Development Services Department – *Rob*
(a) Strategic Land Purchase Reserve

5.5 General Government – *Scott*
(a) Infrastructure Replacement Reserve
(b) Server Replacement Reserve
(c) Municipal Office Building Maintenance Reserve
(d) Municipal Office Building Expansion Reserve

5.6 Public Works **Transportation** – *Rockland/Lindsay*
(a) RRFBs (Rectangular Rapid Flashing Beacons) Crosswalk Lights at Timothy Drive
(b) PMHPP 2027 Project – Berry Brook Culvert Replacement Detailed Design
(c) Transportation Reserves: (i) Operations Building Reserve
(ii) Street Resurfacing Reserve

5.7 Public Works **Water & Wastewater** – *Rockland/Chris*

(a) Water Meters & Associated Hardware Purchase

(b) Water & Wastewater Reserves:
- (i) Wastewater Treatment Plant (WWTP)
- (ii) Water Tower
- (iii) Applewood Wastewater Treatment Facility
- (iv) Water Meters
- (v) Water Treatment Plant
- (vi) In-ground Infrastructure – Wastewater
- (vii) In-ground Infrastructure - Water

6. Budget Next Steps – *Scott* 8:30 pm – 8:35 pm
   - ✳ October 28, 2026 – CIC – Operating Budget Presentations
   - ✳ November 4, 2026 – CIC – Review of all the Budgets (first Wednesday of the month)
   - ✳ November 10, 2026 – CIC – Final Budget Review
   - ✳ November 18, 2026 – Formal Council – Adoption of the 2027 Budget

7. Forbes Property (Public Concerns Received to Date) – *Council* 8:35 pm – 9:00 pm

8. CIC Session Notes (23 September 2026) – *Alex* 9:00 pm – 9:05 pm

9. NMFD Report (September 2026)

10. Date & Time of Next CIC Meeting – *Wednesday, 28 October 2026 at 6:30 p.m.*

11. Adjournment 9:10 pm