Village of New Maryland
Council-In-Committee
Wednesday, 28 October 2026
Agenda

1. Call to Order 6:30 pm

2. **Agreement** to the Agenda

3. Declaration(s) of Conflict of Interest

4. Regional Housing Market Analysis – *Turner Drake & Partners Ltd.* 6:32 pm – 7:32 pm

5. Presentation of 2027 **General Fund** Operating Budget
(a) General Government Services – *Scott*
    (i) General
    (ii) Police
    (iii) Animal Control
(b) Protective Services (Fire & EMO) – *Harry*
(c) Building Inspection Services – *Rob*
(d) Planning & Development Services – *Rob*
(e) PW Transportation Services – *Lindsay/Rockland*
(f) Environmental Health Services – *Rockland*
(g) Recreation & Leisure Services – *Kelsey*
(h) Community Facilities – *Nancy*
(i) Fiscal Services – *Scott*

6. Presentation of 2027 **Utility Fund** Operating Budget
(a) Water – *Chris/Rockland*
(b) Wastewater – *Chris/Rockland*
(c) Fiscal Services – *Scott*

7. Budget Next Steps – *Scott*
- November 4, 2026 – CIC Complete Review of all the Budgets (first Wednesday of the month)
- November 10, 2026 – CIC Final Review
- November 18, 2026 – Formal Council and Adoption of the 2027 Budget

8. Financial Matters – *Scott*
(a) Unaudited Financial Statements – September 2026

9. Meeting Updates – *As applicable*

10. CIC Session Notes & Action Items (14 October 2026) – *Alex*

11. Date & Time of Next Meeting – **Wednesday, 04 November 2026 at 6:30 p.m. – Overall Budget*

12. Adjournment